

2 Dividends

	Dividends per Share					Total Dividends (Millions of yen)	Payout Ratio (Consolidated) (%)	Dividend on Net Assets Ratio (Consolidated) (%)
	1Q end	2Q end	3Q end	Year end	Total			
	(Yen)							
2012	—	—	—	¥15.00	¥15.00	¥974	62.0%	2.1%
2013	—	—	—	15.00	15.00	974	83.6%	2.1%
2014 (Forecast)	—	—	—	¥15.00	¥15.00		63.7%	

3. Consolidated Results Forecast for Year Ending March 31, 2014

	2014	
	Full year	Full year
	(Millions of yen)	(Thousands of U.S. dollars)
Net sales	¥280,000	\$2,977,140
Operating income	2,500	26,582
Ordinary income	3,000	31,898
Net income	1,500	15,949
Net income per share (yen)	¥23.53	

Notes:

1. U.S. dollar amounts are translated from Japanese yen, for readers' convenience only, at the exchange rate of 94.05 yen per U.S. dollar, the approximate exchange rate of TTM of The Bank of Tokyo-Mitsubishi UFJ, Ltd., on March 29, 2013.
2. Return on equity (ROE) = Net income / Average shareholders' equity
3. Return on assets (ROA) = Ordinary income / Average total assets

4. Other

- (1) Changes in significant subsidiaries during the period (Changes in specified subsidiaries resulting in change in scope of consolidation): None
- (2) Changes in accounting policies and accounting estimates and retrospective restatement
 - (i) Changes in accounting policies resulting from revision of accounting standards, etc.: Yes
 - (ii) Changes in accounting policies other than (i): No
 - (iii) Change in accounting estimates: Yes
 - (iv) Retrospective restatements: No
- (3) Number of shares issued (common stock)
 - (i) Number of shares issued (including treasury stock)

As of March 31, 2013	75,752,958 shares
As of March 31, 2012	75,752,958 shares
 - (ii) Number of shares of treasury stock

As of March 31, 2013	11,991,326 shares
As of March 31, 2012	12,244,612 shares
 - (iii) Average number of shares

Fiscal year ended March 31, 2013	63,653,184 shares
Fiscal year ended March 31, 2012	64,847,453 shares

Note:

The above changes correspond to Article 14-7 in the "Ordinance on Terminology, Forms and Preparation Methods of Consolidated Financial Statements" (In cases where there are difficulties in distinguishing changes in accounting policies from changes in accounting estimates).

* Presentation regarding status of audit procedures:

This report is not subject to the audit procedures under the Financial Instruments and Exchange Law, and as of the date of disclosure hereof, the audit procedures for consolidated financial statements under the Financial Instruments and Exchange Law are being carried out.

* Explanations about the appropriate use of the consolidated results forecast and other noteworthy points:

The earnings forecasts contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Consequently, any statements herein do not constitute assurances regarding actual results by the Company. Actual business and other results may differ substantially due to various factors.

Non-consolidated Financial Highlights

(As of and for the fiscal years ended March 31, 2012 and 2013)

Non-consolidated Performance

Fiscal years ended March 31	2012	2013	2013 / 2012	2013
	<i>(Millions of yen)</i>		<i>(Percentage change)</i>	<i>(Thousands of U.S. dollars)</i>
(1) Non-consolidated financial results:				
Net sales	¥252,073	¥252,701	0.2%	\$2,686,879
Operating income	882	953	8.0%	10,133
Ordinary income	1,893	1,708	-9.8%	18,161
Net income	1,008	797	-20.9%	8,474
Net income per share (<i>yen</i>)	15.54	12.52		
Net income per share (diluted) (<i>yen</i>)	—	—		

As of	Mar. 31, 2012	Mar. 31, 2013	Mar. 31, 2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
(2) Non-consolidated financial condition:			
Total assets	¥76,090	¥75,253	\$800,138
Net assets	39,627	39,879	424,019
Equity ratio	52.1%	53.0%	
Net assets per share (<i>yen</i>)	¥623.97	¥625.44	

(Reference) Shareholders' equity

As of March 31, 2013: ¥39,879 million

As of March 31, 2012: ¥39,627 million

Note:

U.S. dollar amounts are translated from Japanese yen, for readers' convenience only, at the exchange rate of 94.05 yen per U.S. dollar, the approximate exchange rate of TTM of The Bank of Tokyo-Mitsubishi UFJ, Ltd., on March 31, 2013.

Consolidated Balance Sheets

(As of March 31, 2012 and 2013)

	2012	2013	2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
Assets			
Current assets			
Cash and deposits	¥16,652	¥17,253	\$183,445
Notes and accounts receivable-trade	32,303	29,793	316,778
Merchandise and finished goods	4,266	4,554	48,421
Work in process	50	113	1,201
Raw materials and supplies	60	67	712
Deferred tax assets	518	422	4,487
Other	1,514	1,602	17,033
Allowance for doubtful accounts	(231)	(91)	(968)
Total current assets	55,135	53,717	571,154
Noncurrent assets			
Property, plant and equipment			
Buildings and structures	14,954	15,578	165,635
Accumulated depreciation	(9,290)	(9,578)	(101,839)
Buildings and structures, net	5,663	5,999	63,785
Machinery, equipment and vehicles	9,842	9,968	105,986
Accumulated depreciation	(7,373)	(7,628)	(81,106)
Machinery, equipment and vehicles, net	2,469	2,340	24,880
Land	9,911	10,554	112,217
Lease assets	446	842	8,953
Accumulated depreciation	(158)	(275)	(2,924)
Lease assets, net	288	566	6,018
Construction in progress	146	207	2,201
Other	866	1,022	10,867
Accumulated depreciation	(601)	(654)	(6,954)
Other, net	264	367	3,902
Total property, plant and equipment	18,744	20,035	213,025
Intangible assets			
Goodwill	1,017	1,037	11,026
Lease assets	19	11	117
Other	1,067	2,196	23,349
Total intangible assets	2,104	3,245	34,503
Investments and other assets			
Investment securities	4,654	5,297	56,321
Long-term loans receivable	497	465	4,944
Long-term prepaid expenses	985	957	10,175
Deferred tax assets	226	271	2,881
Other	2,005	3,047	32,398
Allowance for doubtful accounts	(276)	(368)	(3,913)
Total investments and other assets	8,093	9,670	102,818
Total noncurrent assets	28,941	32,951	350,356
Total assets	¥84,077	¥86,668	\$921,510

	2012	2013	2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
Liabilities			
Current liabilities			
Notes and accounts payable-trade	¥26,187	¥23,552	\$250,420
Short-term loans payable	771	3,543	37,671
Accounts payable-other	1,875	2,182	23,200
Lease obligations	128	207	2,201
Income taxes payable	1,007	777	8,262
Accrued consumption taxes	140	214	2,275
Provision for bonuses	630	620	6,592
Provision for loss on disaster	118	51	542
Other	1,813	1,859	19,766
Total current liabilities	32,672	32,979	350,654
Noncurrent liabilities			
Long-term loans payable	1,408	2,427	25,805
Lease obligations	348	582	6,188
Deferred tax liabilities	297	473	5,029
Provision for retirement benefits	2,491	2,562	27,241
Provision for directors' retirement benefits	101	102	1,085
Long-term guarantee deposited	793	768	8,166
Asset retirement obligations	494	509	5,412
Other	129	251	2,669
Total noncurrent liabilities	6,064	7,676	81,616
Total liabilities	38,737	40,656	432,281
Net assets			
Shareholders' equity			
Capital stock	15,630	15,630	166,188
Capital surplus	11,755	11,702	124,423
Retained earnings	24,105	24,294	258,309
Treasury stock	(6,468)	(6,326)	(67,262)
Total shareholders' equity	45,023	45,299	481,648
Valuation and translation adjustments			
Valuation difference on available-for-sale securities	290	631	6,709
Deferred gains or losses on hedges	3	0	0
Foreign currency translation adjustment	(8)	39	415
Total valuation and translation adjustments	284	671	7,135
Minority interests	32	40	425
Total net assets	45,339	46,011	489,219
Total liabilities and net assets	¥84,077	¥86,668	\$921,510

**Consolidated Statements of Income and
Consolidated Statements of Comprehensive Income**
(For the years ended March 31, 2012 and 2013)

	2012	2013	2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
Net sales	¥272,050	¥274,027	\$2,913,631
Cost of sales	244,126	246,475	2,620,680
Gross profit	27,924	27,551	292,940
Selling, general and administrative expenses	25,296	25,204	267,985
Operating income	2,627	2,347	24,955
Non-operating income			
Interest income	26	27	287
Dividends income	124	131	1,393
Commission fee	61	62	659
Foreign exchange gains	—	118	1,255
Diesel oil delivery tax subsidies	88	88	936
Insurance return	35	17	181
Gain from derivatives	112	—	—
Other	280	313	3,328
Total non-operating income	730	759	8,070
Non-operating expenses			
Interest expenses	34	31	330
Provision of allowance for doubtful accounts	15	—	—
Loss on valuation of investment securities	13	7	74
Other	52	62	659
Total non-operating expenses	116	101	1,074
Ordinary income	3,241	3,005	31,951
Extraordinary income			
Gain on sales of noncurrent assets	10	11	117
Reversal of allowance for doubtful accounts	153	—	—
Other	7	—	—
Total extraordinary income	172	11	117
Extraordinary loss			
Loss on sales of noncurrent assets	0	22	234
Loss on retirement of noncurrent assets	107	145	1,542
Impairment loss	0	134	1,425
Loss on cancellation of leases	11	6	64
Loss on valuation of investment securities	3	—	—
Loss on disaster	111	—	—
Expenses related to oil spill accident	50	—	—
Other	3	32	340
Total extraordinary losses	¥289	¥342	\$3,636

	2012	2013	2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
Income before income taxes	¥3,123	¥2,674	\$28,432
Income taxes-current	1,560	1,434	15,247
Income taxes-deferred	20	88	936
Total income taxes	1,581	1,522	16,183
Income before minority interests	1,542	1,151	12,238
Minority interests in income (loss)	(27)	8	85
Net income	1,569	1,142	12,142
Minority interests in income (loss)	(27)	8	85
Income before minority interests	1,542	1,151	12,238
Other comprehensive income			
Valuation difference on available-for-sale securities	(204)	341	3,626
Deferred gains or losses on hedges	0	(2)	(21)
Foreign currency translation adjustment	(7)	48	510
Total other comprehensive income	(211)	386	4,104
Comprehensive income	1,331	1,538	16,353
Comprehensive income attributable to			
Comprehensive income attributable to owners of parent	1,358	1,529	16,257
Comprehensive income attributable to minority interests	(¥27)	¥8	\$85

Consolidated Statements of Changes in Net Assets

(For the years ended March 31, 2012 and 2013)

	2012	2013	2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
Shareholders' equity			
Capital stock			
Balance at the beginning of current period	¥15,630	¥15,630	\$166,188
Changes of items during the period			
Total changes of items during the period	—	—	—
Balance at the end of current period	15,630	15,630	166,188
Capital surplus			
Balance at the beginning of current period	11,769	11,755	124,987
Changes of items during the period			
Disposal of treasury stock	(14)	(53)	(564)
Total changes of items during the period	(14)	(53)	(564)
Balance at the end of current period	11,755	11,702	124,423
Retained earnings			
Balance at the beginning of current period	23,510	24,105	256,300
Changes of items during the period			
Dividends from surplus	(974)	(952)	(10,122)
Net income	1,569	1,142	12,142
Change of scope of consolidation	—	(1)	(11)
Total changes of items during the period	594	188	1,999
Balance at the end of current period	24,105	24,294	258,309
Treasury stock			
Balance at the beginning of current period	(5,925)	(6,468)	(68,772)
Changes of items during the period			
Disposal of treasury stock	39	147	1,563
Purchase of treasury stock	(581)	(5)	(53)
Total changes of items during the period	(542)	142	1,510
Balance at the end of current period	(6,468)	(6,326)	(67,262)
Total shareholders' equity			
Balance at the beginning of current period	44,984	45,023	478,713
Changes of items during the period			
Dividends from surplus	(974)	(952)	(10,122)
Net income	1,569	1,142	12,142
Disposal of treasury stock	25	93	989
Purchase of treasury stock	(581)	(5)	(53)
Change of scope of consolidation	—	(1)	(11)
Total changes of items during the period	38	276	2,935
Balance at the end of current period	¥45,023	¥45,299	\$481,648

	2012	2013	2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
Valuation and translation adjustments			
Valuation difference on available-for-sale securities			
Balance at the beginning of current period	¥494	¥290	\$3,083
Changes of items during the period			
Net changes of items other than shareholders' equity	(204)	341	3,626
Total changes of items during the period	(204)	341	3,626
Balance at the end of current period	290	631	6,709
Deferred gains or losses on hedges			
Balance at the beginning of current period	2	3	32
Changes of items during the period			
Net changes of items other than shareholders' equity	0	(2)	(21)
Total changes of items during the period	0	(2)	(21)
Balance at the end of current period	3	0	0
Foreign currency translation adjustment			
Balance at the beginning of current period	(1)	(8)	(85)
Changes of items during the period			
Net changes of items other than shareholders' equity	(7)	48	510
Total changes of items during the period	(7)	48	510
Balance at the end of current period	(8)	39	415
Total valuation and translation adjustments			
Balance at the beginning of current period	495	284	3,020
Changes of items during the period			
Net changes of items other than shareholders' equity	(211)	386	4,104
Total changes of items during the period	(211)	386	4,104
Balance at the end of current period	284	671	7,135
Minority interests			
Balance at the beginning of current period	39	32	340
Changes of items during the period			
Net changes of items other than shareholders' equity	(7)	8	85
Total changes of items during the period	(7)	8	85
Balance at the end of current period	32	40	425
Total net assets			
Balance at the beginning of current period	45,520	45,339	482,073
Changes of items during the period			
Dividends from surplus	(974)	(952)	(10,122)
Net income	1,569	1,142	12,142
Disposal of treasury stock	25	93	989
Purchase of treasury stock	(581)	(5)	(53)
Change of scope of consolidation	—	(1)	(11)
Net changes of items other than shareholders' equity	(218)	395	4,200
Total changes of items during the period	(180)	671	7,135
Balance at the end of current period	¥45,339	¥46,011	\$489,219

Consolidated Statements of Cash Flows

(For the years ended March 31, 2012 and 2013)

	2012	2013	2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
Net cash provided by (used in) operating activities			
Income before income taxes	¥3,123	¥2,674	\$28,432
Depreciation and amortization	1,889	1,789	19,022
Amortization of goodwill	286	301	3,200
Increase (decrease) in allowance for doubtful accounts	(105)	(5)	(53)
Increase (decrease) in provision for retirement benefits	32	(28)	(298)
Increase (decrease) in other provision	(305)	(75)	(797)
Foreign exchange losses (gains)	(15)	(27)	(287)
Interest and dividends income	(151)	(158)	(1,680)
Interest expenses	34	31	330
Loss (gain) on valuation of investment securities	17	7	74
Loss on retirement of noncurrent assets	107	145	1,542
Loss (gain) on sales of noncurrent assets	(10)	10	106
Decrease (increase) in notes and accounts receivable-trade	(6,302)	2,605	27,698
Decrease (increase) in inventories	(416)	26	276
Increase (decrease) in notes and accounts payable-trade	4,830	(2,861)	(30,420)
Increase (decrease) in guarantee deposits received	19	11	117
Decrease (increase) in long-term prepaid expenses	(362)	(350)	(3,721)
Other, net	(191)	(140)	(1,489)
Subtotal	2,481	3,954	42,041
Interest and dividends income received	151	164	1,744
Interest expenses paid	(34)	(32)	(340)
Income taxes paid	(1,347)	(1,663)	(17,682)
Net cash provided by (used in) operating activities	1,250	2,422	25,752
Net cash provided by (used in) investing activities			
Proceeds from withdrawal of time deposits	21	35	372
Payments into time deposits	(31)	(777)	(8,262)
Proceeds from sales and redemption of investment securities	—	1	11
Purchase of investment securities	(421)	(106)	(1,127)
Proceeds from sales of noncurrent assets	95	54	574
Purchase of noncurrent assets	(1,913)	(2,210)	(23,498)
Decrease (increase) in short-term loans receivable	(112)	(3)	(32)
Collection of long-term loans receivable	40	120	1,276
Payments of long-term loans receivable	(453)	(65)	(691)
Proceeds from purchase of investments in subsidiaries resulting in change in scope of consolidation	—	167	1,776
Purchase of investments in subsidiaries resulting in change in scope of consolidation	(53)	(9)	(96)
Proceeds from maturity of insurance funds	—	155	1,648
Purchase of insurance funds	—	(168)	(1,786)
Other, net	(67)	(80)	(851)
Net cash provided by (used in) investing activities	(¥2,897)	(¥2,889)	(\$30,718)

	2012	2013	2013
	<i>(Millions of yen)</i>		<i>(Thousands of U.S. dollars)</i>
Net cash provided by (used in) financing activities			
Net increase (decrease) in short-term loans payable	(¥147)	¥1,721	\$18,299
Proceeds from long-term loans payable	877	1,049	11,154
Repayment of long-term loans payable	(178)	(812)	(8,634)
Redemption of bonds	(17)	—	—
Proceeds from sales of treasury stock	25	93	989
Purchase of treasury stock	(581)	(5)	(53)
Cash dividends paid	(974)	(952)	(10,122)
Cash dividends paid to minority shareholders	(0)	(0)	(0)
Proceeds from stock issuance to minority shareholders	20	0	0
Other, net	(79)	(120)	(1,276)
Net cash provided by (used in) financing activities	(1,057)	973	10,346
Effect of exchange rate change on cash and cash equivalents	10	75	797
Net increase (decrease) in cash and cash equivalents	(2,693)	583	6,199
Cash and cash equivalents at beginning of period	19,310	16,617	176,683
Increase in cash and cash equivalents from newly consolidated subsidiary	—	4	43
Cash and cash equivalents at end of period	¥16,617	¥17,204	\$182,924

Segment Information

(As of and for the years ended March 31, 2012 and 2013)

Segment Information

For the year ended March 31, 2013

1. Overview of reporting segments

The reporting segments of the Company are constituent units of the Company for which separate financial information can be obtained, and the Board of Directors examines such information on a regular basis to determine the allocation of management resources and evaluate business performance.

The Company divides its operations mainly by business line and forms a group together with consolidated subsidiaries engaged in the same business line. Headquarters for each business line are established in the Company's head office, and each headquarters formulates a comprehensive strategy for the products and services they handle to develop their respective business activities.

Accordingly, the Company's reporting segments are determined based on the business line, which are namely, Energy Wholesale and Peripheral Business, Energy Retail and Peripheral Business, and Global Business.

The Energy Wholesale and Peripheral Business sells various fuels such as petroleum products and liquefied petroleum gas, as well as oil and gas appliances and other housing equipment to retailers. It also includes peripheral businesses such as management of service stations and auto LPG stations and manufacturing of solid fuel. The Energy Retail and Peripheral Business supplies and sells liquefied petroleum gas and city gas to consumers and provides peripheral services related to consumers' living environment such as renovation and house cleaning services and services related to kitchens and bathrooms where water is used. The Global Business comprises various businesses that target the international market and the environmental business market, such as manufacturing of antibiotic zeolite and its marketing in Japan and abroad, manufacturing and marketing of biomass fuels, outsourcing of bicycle production to a foreign company and importing and selling of these bicycles.

From the fiscal year under review, the Company changed the reporting segments which originally consisted of two segments, namely the Energy Wholesale Business, and Energy Retail and Peripheral Businesses, to three segments comprising Energy Wholesale and Peripheral Business, Energy Retail and Peripheral Business, and Global Business, in line with the change in the company organization aimed at stepping up the group management.

Accordingly, segment information in the previous fiscal year has been reclassified in accordance with the new segmentation after the change in the company organization.

2. Methods of calculating net sales, income or loss, assets, and other items by reporting segment

Methods of accounting treatment for reported business segments are generally the same as those for statements in "Basis of Presenting the Consolidated Financial Statements" (available in Japanese only). Income or loss of reporting segments is a figure based on operating income. Intersegment net sales and transfer amount is based on market prices.

Net Sales, Income/Loss, Assets and Other Information As of and for the year ended March 31, 2012

	Reporting Segment			Subtotal	Other Note 1	Total	Adjustments Note 2 Note 3	Consolidated Total Note 4
	Energy Wholesale and Peripheral Business	Energy Retail and Peripheral Business	Global Business					
<i>(Millions of yen)</i>								
Net sales								
Net sale sales to external customers	¥242,058	¥24,553	¥4,273	¥270,885	¥1,100	¥271,985	¥64	¥272,050
Intersegment net sales or transfer amount	13,421	227	125	13,774	1,992	15,766	(15,766)	—
Total	255,479	24,780	4,399	284,659	3,092	287,752	(15,701)	272,050
Segment income or loss	1,887	1,174	74	3,136	(162)	2,974	(346)	2,627
Segment assets	50,437	11,657	3,187	65,282	2,044	67,327	16,750	84,077
Others:								
Depreciation and amortization	627	973	65	1,665	72	1,737	151	1,889
Amortization of goodwill	97	122	—	219	66	286	—	286
Increase (decrease) in property, plant and equipment and intangible assets	¥541	¥856	¥306	¥1,704	¥371	¥2,076	¥330	¥2,406

Notes:

- The Other segment is a business segment not included in reporting segments. It includes preservation of liquefied petroleum gas, distribution of liquefied petroleum gas and other fuels, and computer system service business, among others.
- Adjustments of net sales to external customers of ¥64 million are rental income of real estate property managed by the Company.
- Adjustments are as follows:
 - Adjustment of segment income or loss, -¥346 million, includes the amount stated in Note 2, intersegment transaction elimination of ¥207 million and corporate expenses not allocated to each reporting segment of -¥618 million.
 - Adjustment of segment assets, ¥16,750 million, includes intersegment transaction elimination of -¥10,025 million and corporate assets not allocated to each reporting segment of ¥26,775 million.
 - Adjustment of depreciation and amortization, ¥151 million, is corporate expenses not allocated to each reporting segment.
 - Adjustment of increase in property, plant and equipment and intangible assets, ¥330 million, is corporate assets not allocated to each reporting segment.
- Segment income or loss is adjusted with operating income in the Consolidated Statements of Income and the Consolidated Statements of Comprehensive Income.

As of and for the year ended March 31, 2013

	Reporting Segment			Subtotal	Other Note 1	Total	Adjustments Note 2 Note 3	Consolidated Total Note 4
	Energy Wholesale and Peripheral Business	Energy Retail and Peripheral Business	Global Business					
<i>(Millions of yen)</i>								
Net sales								
Net sale sales to external customers	¥243,186	¥24,686	¥4,207	¥272,079	¥1,878	¥273,958	¥69	¥274,027
Intersegment net sales or transfer amount	13,751	140	89	13,982	2,025	16,007	(16,007)	—
Total	256,937	24,826	4,297	286,061	3,903	289,965	(15,938)	274,027
Segment income or loss	2,322	1,082	(34)	3,370	(357)	3,012	(665)	2,347
Segment assets	47,586	11,263	5,696	64,545	3,297	67,843	18,825	86,668
Others:								
Depreciation and amortization	581	844	84	1,511	119	1,631	158	1,789
Amortization of goodwill	97	110	—	207	93	301	—	301
Increase (decrease) in property, plant and equipment and intangible assets	¥810	¥746	¥82	¥1,639	¥644	¥2,284	¥1,072	¥3,356

Notes:

- The Other segment is a business segment not included in reporting segments. It includes preservation of liquefied petroleum gas, distribution of liquefied petroleum gas and other fuels, and computer system service business, among others.
- Adjustments of net sales to external customers of ¥69 million are rental income of real estate property managed by the Company.
- Adjustments are as follows:
 - Adjustment of segment income or loss, -¥665 million, includes the amount stated in Note 2, intersegment transaction elimination of ¥213 million and corporate expenses not allocated to each reporting segment of -¥947 million.
 - Adjustment of segment assets, ¥18,825 million, includes intersegment transaction elimination of -¥10,778 million and corporate assets not allocated to each reporting segment of ¥29,603 million.
 - Adjustment of depreciation and amortization, ¥158 million, is corporate expenses not allocated to each reporting segment.
 - Adjustment of increase in property, plant and equipment and intangible assets, ¥1,072 million, is corporate assets not allocated to each reporting segment.
- Segment income or loss is adjusted with operating income in the Consolidated Statements of Income and the Consolidated Statements of Comprehensive Income.